

**TARGETS FROM THE COMMUNITY SAFETY PLAN 2014-2017**

\*Revised April 2016

ANTI-SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG	
	1.1	<p><b>Monitor repeat callers to the Police, MAASBT and RSLs.</b></p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p>	<p>SBC ASB – There were 8 repeat callers compared to 28 last year.</p> <p>Police –There were 13 repeat callers compared to 39 last year.</p>					Green
	1.2	<p><b>Maintain a 90% level in client satisfaction in relation to ASB</b></p> <p>Baseline: Utilise customer satisfaction surveys and annual view point survey.</p>	<p>Overall customer satisfaction for Q1 was 85%. This is 5% below the standard set for this outcome.</p>					Red
	1.3	<p><b>Reduce Anti-Social Behaviour in the borough</b></p> <p>Achieve a reduction in the number of Police recorded ASB incidents</p> <p><b>Baseline:</b> 13,425 incidents - 3 yr average (2012-2014)</p> <p>2014/15 12, 469 incidents - ACHIEVED</p> <p>2015/16 12,043 incidents - ACHIEVED</p>	<p>3,208 incidents compared to 3109 last year</p> <p>Increase of 99 incidents (+3.2%)</p>					Red
	1.4	<p><b>Monitor the number of service requests to the MAASBT</b></p> <p>Quarterly service request data.</p>	<p>1,233 requests compared to 1203 last year</p> <p>Increase of 30</p>					Green

VIOLENT CRIME AND ROBBERY	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	2.1	<b>Reduce offences of violence with injury Year1</b>  2014/15 Baseline of 1108 offences Not achieved - 1,146 offences  2015/16- Baseline of 1,146 offence Not achieved - 1440 offences  2016/17 Baseline 1,440 offences	394 crimes compared to 326 last year  Increase of 68 crimes (+20.9%)				
	2.2	<b>Reduce offences of violence without injury</b>  2014/15 Baseline of 722 offences Not achieved - 1,068 offences  2015/16 Baseline of 1,068 offences Not achieved- 1,628 offence  2016/17 Baseline of 1,628 offences	515 crimes compared to 336 last year  Increase of 179 crimes (+53.3%)				
	2.3	<b>Reduce offences of Personal Robbery</b>  2014/15 Baseline of 60 offences Not achieved - 67 offences  2015/16 - Baseline of 67 offences. Not achieved - 101 crimes  2016/17 Baseline of 101 crimes	16 crimes compared to 17 last year  Reduction of one crime (-5.9%)				



DRUG RELATED OFFENDING	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	3.1	<p>*Identify individuals who test positive for drugs or who are identified as prolific drug users and deemed suitable for a Drug Rehabilitation requirement (DRR)</p> <p>Baseline: The number of DRR commencements and completions on a quarterly basis.</p>	<p>Year end and Q1 data not yet available. The retirement of key personnel from the CRC and probation service has temporarily impacted on arrangements.</p>				
3.2	<p><b>Reduce drug related repeat offending amongst the most prolific offenders</b></p> <p>Identify a cohort of PPOs. Monitor their offending 12 mths prior, during and after being on a DRR and those subjected to other non-drug related orders and interventions</p> <p>Baseline: To be confirmed</p>	<p>Year end and Q1 data not yet available. The retirement of key personnel from the CRC and probation service has temporarily impacted on arrangements.</p>					

D R	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	3.3	<p><b>Increase the proportion of people who leave treatment successfully both opiate and non-opiate</b></p> <p>Baseline: % for the entire treatment programme % of criminal justice clients</p>	<p>In Q4. 4.5% of opiate clients successfully completed treatment compared to a baseline of 5.1%</p> <p>43% on non-opiate clients completed against a baseline of 29.9%</p> <p>2.3% of opiate using criminal justice clients successfully completed treatment compared to a baseline of 2.0%.</p> <p>For non-opiate criminal justice clients 37.5% completed compared to a baseline of 40.0%</p> <p>Q1 data will be available on 10<sup>th</sup> August 2016. Performance up to May 2016 suggests opiate exits will be significantly improved.</p>				

CRIMINAL DAMAGE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	4.1	<p><b>Reduce Criminal Damage</b></p> <p>Maintain a reduction in offending.</p> <p>Baseline: 2,318 crimes - Three year average (2011/12 to 2013/14).</p> <p>2014/15 - 2,111 crimes Reduction on baseline</p> <p>2015/16 - 2,203 crimes Reduction on baseline</p>	<p>528 crimes compared to 531 last year</p> <p>Reduction of three crimes (-0.6%)</p>				
	4.2	<p><b>Reduce the number of repeat victims of Criminal Damage.</b></p> <p>All repeat victims of damage to be reviewed by Neighbourhood INT team and look to problem solve with view to preventing further offences. (Measured by comparing number of repeat victims to previous year).</p> <p>2014/15 Baseline 28 repeats Reduction on baseline - 25 repeats</p> <p>2015/16 - 22 repeats Reduction on baseline</p> <p>2016/17 Baseline 22 repeats</p>	<p>24 repeats which is the same as last year</p>				

ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	5.1	<p><b>The number of ATR commencements, completions and breaches to be reported on a quarterly basis.</b></p> <p>Baseline: To be confirmed</p>	Year end and Q1 data not yet available. The retirement of key personnel from the CRC and probation service has temporarily impacted on arrangements.				
	5.2	<p><b>Reduce the number of alcohol related crimes for those on an Alcohol Treatment Requirement (ATR)</b></p> <p>Baseline: To be confirmed</p>	We hope to report the number of individuals subject to a ATR ASAP. ATR. Conviction rates during and after ATR will be reported after the 01/10/2016.				

DOMESTIC ABUSE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	6.1	<p><b>*Reduce domestic abuse related police incidents involving perpetrators engaged with Harbour interventions.</b></p> <p>Baseline: To be reviewed on a six monthly basis.</p>	Target cannot be monitored due to lack of information exchange between the Police and Harbour. NB Steven Hume to pick up when he meets with Police Lead in Vulnerability Unit.				
	6.2	<p><b>Increase the number of 'repeat victims' in MARAC accessing support from Harbour</b></p> <p>*Baseline: 44%</p>	76% of victims and 50% of repeat victims are engaging in Harbour services				

□ ○	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	6.3	<p><b>Reduce repeat victims of Domestic abuse</b></p> <p>Adopt a problem solving approach to the top 10 repeat cases currently not open to MARAC</p>	<p>Meetings were put on hold after Police wanted to standardise approaches for repeats across the four authorities. Steven Hume chasing police lead in Vulnerability for updates.</p>				
	6.4	<p><b>Maintain the % of those referred to IDVA service following assessment</b> Baseline - 80%</p> <p><b>Maintain the % of those referrals who engaged in the IDVA service</b> Baseline - 74%</p>	<p>82 new referrals were received in Q1 for the IDVA service 65 of the 75 active clients were externally referred and the following statistics refer to these:</p> <ul style="list-style-type: none"> <li>- 42% of externally referred clients undertook an assessment and of these, 44% engaged in a structured intervention following assessment</li> <li>- 62% of externally referred clients accessed short term crisis support only</li> <li>- 9% of externally referred clients did not engage in any form of support</li> </ul> <p>48 clients were still engaging in a structured intervention during Q1 which commenced in Q4.</p>				